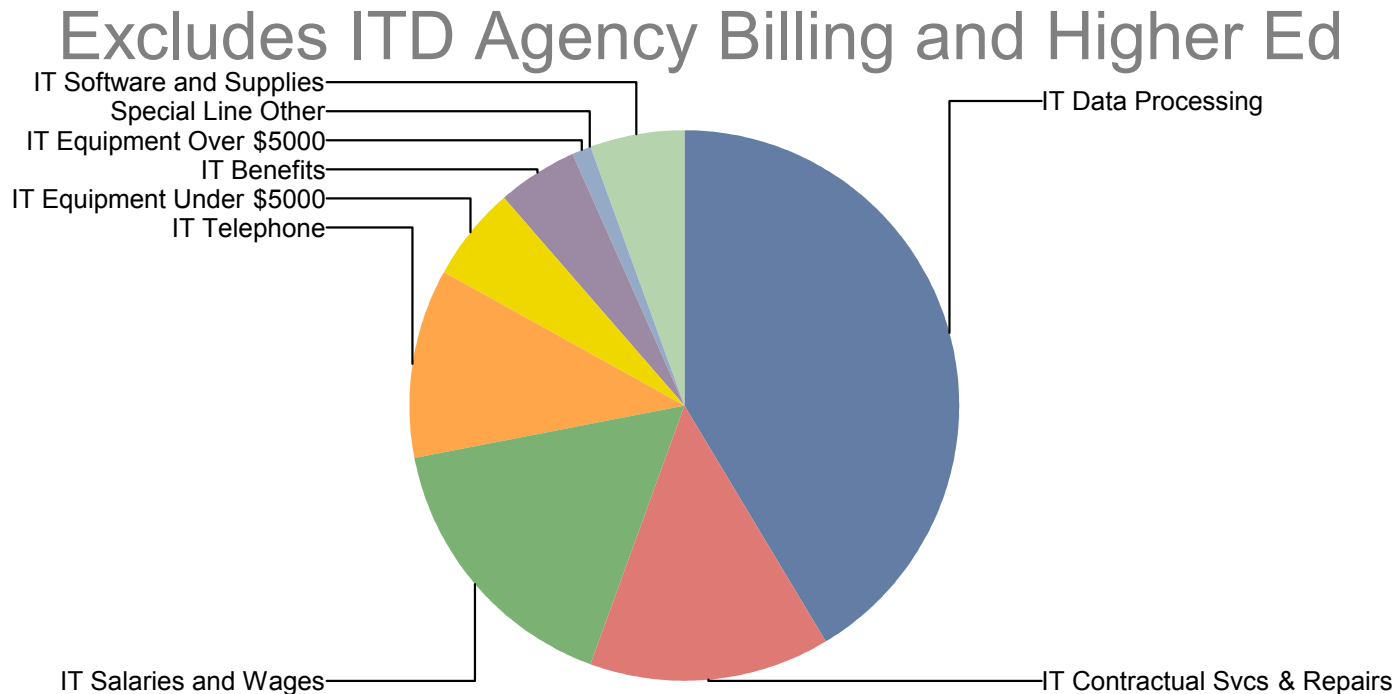


05-07 IT Executive Recommendation - Infrastructure Only



IT Data Processing	\$50,666,128.00	41.5%
IT Contractual Svcs & Repairs	\$17,257,179.00	14.1%
IT Salaries and Wages	\$19,749,216.00	16.2%
IT Telephone	\$13,620,476.00	11.2%
IT Equipment Under \$5000	\$6,884,860.00	5.6%
IT Benefits	\$5,844,063.00	4.8%
IT Equipment Over \$5000	\$1,199,123.00	1.0%
Special Line Other	\$17,000.00	0.0%
IT Software and Supplies	\$6,792,736.00	5.6%
Total:	\$122,030,781.00	100.0%

